
Changes in Budgeting Practices and Presentation

General Government

Department of Administration

Security Services

Article 8 of the Governor's Appropriations Bill for fiscal year 2011 transfers the Division of Sheriffs from the Department of Administration to the Department of Public Safety. The Sheriffs will be transferred into the Security Services program, which currently includes Capitol Police.

In order that there is no interruption in the public safety functions of the division of sheriffs, the actual transfer of functions to the department of public safety, from any existing departments, divisions, or agencies, may be postponed until after the effective date of this article and until such time, as determined by director of public safety, that the transfer provided herein may best be put into force and effect.

For purposes of presentation, the historical information for the Division of Sheriffs will remain under the Department of Administration.

Department of Business Regulation

The program order for the Department of Business Regulation has been changed to follow the program order in the accounting system. The order of the programs will now be: Central Management, Banking Regulation, Securities Regulation, Insurance Regulation, Board of Accountancy, Commercial Licensing, Racing and Athletics, and Design Professionals

Office of the General Treasurer

The Rhode Island Refunding Bond Authority Program is eliminated in FY 2011 because the two general obligation bond issues that were refunded by the Authority will be paid off in FY 2010.

The Office of the Governor

The FY 2011 Budget submission for the Office of the Governor reflects a new subprogram called the Office of Economic Recovery and Reinvestment (OERR). OERR will be in existence for a limited period of time to carry out the oversight and reporting requirements under the federal American Recovery and Reinvestment Act (ARRA). The new subprogram will segregate the functions of OERR from the core functions of the Governor's Office.

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Human Services

Mental Health, Retardation, and Hospitals

Behavioral Healthcare Services Program

The Governor recommends merging the Substance Abuse Program into the Integrated Mental Health Program in FY 2011, and renaming the merged programs Behavioral Healthcare Services. The programs were merged into the new Behavioral Healthcare Program by statute during the 2002 session of the General Assembly, but have retained separate identities until now for budget presentation purposes. A listing of the new accounts created in the Behavioral Healthcare Services for FY 2011 that correspond to old Substance Abuse accounts are shown below:

List of Comparable Substance Abuse Accounts in Behavioral Health Program

General Revenue

Old Account	Old Account Name	New Account	New Account Name
2530101.01	Substance Abuse - General	2500101.01	Executive Director Behavioral Health (Existing Account)
2530102.01	SA Purchased Treatment and Prevention Services	2500115.01	SA Purchased Treatment and Prevention Services
2530103.01	SA Medicaid State Share	2500116.01	SA Medicaid State Share
2530104.01	SA Medicaid State Share - Administration	2500117.01	SA Medicaid State Share - Administration
2530105.01	Substance Abuse Legislative Grants	2500118.01	Substance Abuse Legislative Grants
2530106.01	CNOM-SA-Community Programs State Match	2500119.01	CNOM-SA-Community Programs State Match
2530108.01	CNOM-SA-Methadone State Match	2500121.01	CNOM-SA-Methadone State Match
2530109.01	CNOM-SA-Residential Non-IMD State Match	2500122.01	CNOM-SA-Residential Non-IMD State Match

Federal Funds

Old Account	Old Account Name	New Account	New Account Name
2540102.02	Combating Underage Drinking	2505127.02	Combating Underage Drinking
2540104.02	Drug Free Schools	2505129.02	Drug Free Schools
2540114.02	SPF SIG	2505139.02	SPF SIG
2540113.02	Accessing Recovery in RI	2505138.02	Accessing Recovery in RI
2540107.02	Drug Abuse Reporting Grant	2505132.02	Drug Abuse Reporting Grant
2540106.02	SA Medicaid - Federal Share	2505131.02	SA Medicaid - Federal Share
2540108.02	SA Medicaid - Federal Share - Administration	2505133.02	SA Medicaid - Federal Share - Administration
2540115.02	CNOM-SA-Community Programs Fed Match	2505140.02	CNOM-SA-Community Programs Fed Match
2540117.02	CNOM-SA-Methadone Fed Match	2505110.02	CNOM-SA-Methadone Fed Match
2540118.02	CNOM-SA-Residential Non-IMD Fed Match	2505142.02	CNOM-SA-Residential Non-IMD Fed Match
4576109.02	Stimulus - SA Medicaid Federal	4576117.02	Stimulus - SA Medicaid Fed Match
2540101.02	Substance Abuse Block Grant	2505126.02	Substance Abuse Block Grant
2540110.02	Performance Assessment/Opiate Treatment	2505135.02	Performance Assessment

Restricted Receipts

Old Account	Old Account Name	New Account	New Account Name
2545101.03	Asset Forfeiture	2507102.03	Asset Forfeiture

Other Funds

Old Account	Old Account Name	New Account	New Account Name
7076115.05	RICAP - Asset Protection	7076120.05	RICAP - SA Asset Protection

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Hospitals and Community Rehabilitative Services Program

For FY 2011, the Governor recommends creating two new restricted receipt accounts in the Hospitals and Community Rehabilitative Services Program. One account entitled “Eleanor Slater Non-Medicaid Third Party Payors” will receive third party payor receipts that were previously deposited as general revenues in the Eleanor Slater Patients Board and Support receipt account (RIFANS 2450994) and the Zambarano Patients Board and Support receipt account (RIFANS 2450995). To offset the general fund revenue reduction of \$3,198,868 in FY 2011 from shifting third party receipts to the new restricted receipt account, the Hospital’s general revenue appropriation was reduced by an offsetting amount of \$3,198,868. Hospital expenditures for non-Medicaid eligible client services will be made from the new Eleanor Slater Non-Medicaid Third Party Payors restricted receipt account, and the other Hospital general revenue and federal accounts will be Medicaid matching accounts.

The second new restricted receipt account entitled “Eleanor Slater Hospital Administration” account will reflect administrative expenditures associated with operating the Hospital system. Revenues deposited into the account will be derived from federal Medicaid reimbursements. As a service provider, the federal reimbursements lose their federal fund identity when received by the hospital system.

Public Safety

Department of Public Safety

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